INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.773.250.693,68**	**17.675.688.916,71**	**81,18%**	**16.810.911.075,25**	**77,21%**	**14.003.694.324,12**	**64,32%**	**4.097.561.776,97**	**18,82%**	**3.671.994.592,59**	**16,86%**
01	**Total**		**77.744.644,31**	**32.460.812,74**	**41,75%**	**31.222.210,32**	**40,16%**	**27.018.969,60**	**34,75%**	**45.283.831,57**	**58,25%**	**5.441.843,14**	**7,00%**
	01001	**Total**	**77.744.644,31**	**32.460.812,74**	**41,75%**	**31.222.210,32**	**40,16%**	**27.018.969,60**	**34,75%**	**45.283.831,57**	**58,25%**	**5.441.843,14**	**7,00%**
		911N	77.744.644,31	32.460.812,74	41,75%	31.222.210,32	40,16%	27.018.969,60	34,75%	45.283.831,57	58,25%	5.441.843,14	7,00%
02	**Total**		**10.093.050,00**	**6.969.549,49**	**69,05%**	**6.968.967,58**	**69,05%**	**6.450.869,93**	**63,91%**	**3.123.500,51**	**30,95%**	**518.679,56**	**5,14%**
	02001	**Total**	**10.093.050,00**	**6.969.549,49**	**69,05%**	**6.968.967,58**	**69,05%**	**6.450.869,93**	**63,91%**	**3.123.500,51**	**30,95%**	**518.679,56**	**5,14%**
		911O	10.093.050,00	6.969.549,49	69,05%	6.968.967,58	69,05%	6.450.869,93	63,91%	3.123.500,51	30,95%	518.679,56	5,14%
03	**Total**		**1.741.334,66**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**623.540,96**	**35,81%**	**0,00**	**0,00%**
	03001	**Total**	**1.741.334,66**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**623.540,96**	**35,81%**	**0,00**	**0,00%**
		912M	1.741.334,66	1.117.793,70	64,19%	1.117.793,70	64,19%	1.117.793,70	64,19%	623.540,96	35,81%	0,00	0,00%
04	**Total**		**304.719.391,64**	**238.365.404,69**	**78,22%**	**225.470.902,33**	**73,99%**	**171.885.940,84**	**56,41%**	**66.353.986,95**	**21,78%**	**66.479.463,85**	**21,82%**
	04001	**Total**	**28.943.146,99**	**22.352.656,25**	**77,23%**	**22.265.740,96**	**76,93%**	**18.939.604,56**	**65,44%**	**6.590.490,74**	**22,77%**	**3.413.051,69**	**11,79%**
		331M	28.943.146,99	22.352.656,25	77,23%	22.265.740,96	76,93%	18.939.604,56	65,44%	6.590.490,74	22,77%	3.413.051,69	11,79%
	04010	**Total**	**84.019.288,49**	**72.381.166,77**	**86,15%**	**65.298.335,08**	**77,72%**	**52.977.704,98**	**63,05%**	**11.638.121,72**	**13,85%**	**19.403.461,79**	**23,09%**
		333A	12.689.471,96	9.467.273,06	74,61%	8.911.951,99	70,23%	6.567.458,28	51,76%	3.222.198,90	25,39%	2.899.814,78	22,85%
		334A	71.329.816,53	62.913.893,71	88,20%	56.386.383,09	79,05%	46.410.246,70	65,06%	8.415.922,82	11,80%	16.503.647,01	23,14%
	04011	**Total**	**65.307.347,92**	**45.565.715,71**	**69,77%**	**44.113.627,86**	**67,55%**	**35.272.189,55**	**54,01%**	**19.741.632,21**	**30,23%**	**10.293.526,16**	**15,76%**
		332A	7.563.839,85	5.130.980,91	67,84%	5.130.980,91	67,84%	4.398.105,74	58,15%	2.432.858,94	32,16%	732.875,17	9,69%
		332B	43.467.272,78	29.500.455,45	67,87%	28.400.444,92	65,34%	22.676.029,35	52,17%	13.966.817,33	32,13%	6.824.426,10	15,70%
		337C	14.276.235,29	10.934.279,35	76,59%	10.582.202,03	74,12%	8.198.054,46	57,42%	3.341.955,94	23,41%	2.736.224,89	19,17%
	04012	**Total**	**58.269.343,92**	**43.445.113,00**	**74,56%**	**42.291.492,29**	**72,58%**	**25.971.343,58**	**44,57%**	**14.824.230,92**	**25,44%**	**17.473.769,42**	**29,99%**
		432A	58.269.343,92	43.445.113,00	74,56%	42.291.492,29	72,58%	25.971.343,58	44,57%	14.824.230,92	25,44%	17.473.769,42	29,99%
	04013	**Total**	**5.339.668,33**	**3.721.736,25**	**69,70%**	**3.656.101,61**	**68,47%**	**2.484.747,42**	**46,53%**	**1.617.932,08**	**30,30%**	**1.236.988,83**	**23,17%**
		333A	5.339.668,33	3.721.736,25	69,70%	3.656.101,61	68,47%	2.484.747,42	46,53%	1.617.932,08	30,30%	1.236.988,83	23,17%
	04014	**Total**	**62.840.595,99**	**50.899.016,71**	**81,00%**	**47.845.604,53**	**76,14%**	**36.240.350,75**	**57,67%**	**11.941.579,28**	**19,00%**	**14.658.665,96**	**23,33%**
		336A	62.840.595,99	50.899.016,71	81,00%	47.845.604,53	76,14%	36.240.350,75	57,67%	11.941.579,28	19,00%	14.658.665,96	23,33%
07	**Total**		**664.863.863,59**	**573.884.329,47**	**86,32%**	**546.515.896,11**	**82,20%**	**349.178.598,02**	**52,52%**	**90.979.534,12**	**13,68%**	**224.705.731,45**	**33,80%**
	07001	**Total**	**369.301.951,33**	**364.052.939,53**	**98,58%**	**363.992.559,74**	**98,56%**	**277.422.278,62**	**75,12%**	**5.249.011,80**	**1,42%**	**86.630.660,91**	**23,46%**
		942M	369.301.951,33	364.052.939,53	98,58%	363.992.559,74	98,56%	277.422.278,62	75,12%	5.249.011,80	1,42%	86.630.660,91	23,46%
	07012	**Total**	**142.051.671,80**	**105.159.806,72**	**74,03%**	**93.150.214,87**	**65,57%**	**27.836.759,49**	**19,60%**	**36.891.865,08**	**25,97%**	**77.323.047,23**	**54,43%**
		928M	142.051.671,80	105.159.806,72	74,03%	93.150.214,87	65,57%	27.836.759,49	19,60%	36.891.865,08	25,97%	77.323.047,23	54,43%
	07013	**Total**	**153.510.240,46**	**104.671.583,22**	**68,19%**	**89.373.121,50**	**58,22%**	**43.919.559,91**	**28,61%**	**48.838.657,24**	**31,81%**	**60.752.023,31**	**39,58%**
		928N	153.510.240,46	104.671.583,22	68,19%	89.373.121,50	58,22%	43.919.559,91	28,61%	48.838.657,24	31,81%	60.752.023,31	39,58%
11	**Total**		**1.175.359.415,57**	**1.006.943.317,57**	**85,67%**	**962.742.060,71**	**81,91%**	**697.060.330,62**	**59,31%**	**168.416.098,00**	**14,33%**	**309.882.986,95**	**26,36%**
	11001	**Total**	**160.099.275,97**	**150.677.656,85**	**94,12%**	**149.090.786,55**	**93,12%**	**142.013.325,26**	**88,70%**	**9.421.619,12**	**5,88%**	**8.664.331,59**	**5,41%**
		924M	160.099.275,97	150.677.656,85	94,12%	149.090.786,55	93,12%	142.013.325,26	88,70%	9.421.619,12	5,88%	8.664.331,59	5,41%
	11014	**Total**	**10.636.369,61**	**6.830.732,75**	**64,22%**	**6.830.732,75**	**64,22%**	**6.824.987,11**	**64,17%**	**3.805.636,86**	**35,78%**	**5.745,64**	**0,05%**
		921S	10.636.369,61	6.830.732,75	64,22%	6.830.732,75	64,22%	6.824.987,11	64,17%	3.805.636,86	35,78%	5.745,64	0,05%
	11015	**Total**	**14.676.885,11**	**12.534.727,21**	**85,40%**	**12.520.949,34**	**85,31%**	**7.874.718,11**	**53,65%**	**2.142.157,90**	**14,60%**	**4.660.009,10**	**31,75%**
		921T	14.676.885,11	12.534.727,21	85,40%	12.520.949,34	85,31%	7.874.718,11	53,65%	2.142.157,90	14,60%	4.660.009,10	31,75%
	11016	**Total**	**5.831.653,77**	**4.067.343,03**	**69,75%**	**4.067.343,03**	**69,75%**	**3.858.088,36**	**66,16%**	**1.764.310,74**	**30,25%**	**209.254,67**	**3,59%**
		921Q	5.831.653,77	4.067.343,03	69,75%	4.067.343,03	69,75%	3.858.088,36	66,16%	1.764.310,74	30,25%	209.254,67	3,59%
	11018	**Total**	**3.925.830,17**	**2.442.399,67**	**62,21%**	**2.399.786,34**	**61,13%**	**2.093.166,21**	**53,32%**	**1.483.430,50**	**37,79%**	**349.233,46**	**8,90%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.830,17	2.442.399,67	62,21%	2.399.786,34	61,13%	2.093.166,21	53,32%	1.483.430,50	37,79%	349.233,46	8,90%
	11020	**Total**	**1.482.470,36**	**900.390,72**	**60,74%**	**900.390,72**	**60,74%**	**900.390,72**	**60,74%**	**582.079,64**	**39,26%**	**0,00**	**0,00%**
		921X	1.482.470,36	900.390,72	60,74%	900.390,72	60,74%	900.390,72	60,74%	582.079,64	39,26%	0,00	0,00%
	11021	**Total**	**209.821.727,15**	**187.396.019,92**	**89,31%**	**162.816.003,48**	**77,60%**	**89.222.960,88**	**42,52%**	**22.425.707,23**	**10,69%**	**98.173.059,04**	**46,79%**
		942N	209.821.727,15	187.396.019,92	89,31%	162.816.003,48	77,60%	89.222.960,88	42,52%	22.425.707,23	10,69%	98.173.059,04	46,79%
	11022	**Total**	**456.273.257,08**	**350.897.277,05**	**76,91%**	**350.811.839,78**	**76,89%**	**328.291.662,03**	**71,95%**	**105.375.980,03**	**23,09%**	**22.605.615,02**	**4,95%**
		112B	91.369.972,47	80.931.992,91	88,58%	80.846.555,64	88,48%	58.353.816,08	63,87%	10.437.979,56	11,42%	22.578.176,83	24,71%
		112C	364.903.284,61	269.965.284,14	73,98%	269.965.284,14	73,98%	269.937.845,95	73,98%	94.938.000,47	26,02%	27.438,19	0,01%
	11023	**Total**	**197.154.085,23**	**189.808.730,17**	**96,27%**	**189.521.291,12**	**96,13%**	**69.870.198,07**	**35,44%**	**7.345.355,06**	**3,73%**	**119.938.532,10**	**60,83%**
		112A	197.154.085,23	189.808.730,17	96,27%	189.521.291,12	96,13%	69.870.198,07	35,44%	7.345.355,06	3,73%	119.938.532,10	60,83%
	11024	**Total**	**51.302.357,70**	**48.301.109,07**	**94,15%**	**30.718.542,85**	**59,88%**	**9.372.649,98**	**18,27%**	**3.001.248,63**	**5,85%**	**38.928.459,09**	**75,88%**
		942O	51.302.357,70	48.301.109,07	94,15%	30.718.542,85	59,88%	9.372.649,98	18,27%	3.001.248,63	5,85%	38.928.459,09	75,88%
	11104	**Total**	**56.579.046,22**	**48.804.378,93**	**86,26%**	**48.781.842,55**	**86,22%**	**32.742.653,29**	**57,87%**	**7.774.667,29**	**13,74%**	**16.061.725,64**	**28,39%**
		114A	56.579.046,22	48.804.378,93	86,26%	48.781.842,55	86,22%	32.742.653,29	57,87%	7.774.667,29	13,74%	16.061.725,64	28,39%
	11205	**Total**	**7.576.457,20**	**4.282.552,20**	**56,52%**	**4.282.552,20**	**56,52%**	**3.995.530,60**	**52,74%**	**3.293.905,00**	**43,48%**	**287.021,60**	**3,79%**
		921R	7.576.457,20	4.282.552,20	56,52%	4.282.552,20	56,52%	3.995.530,60	52,74%	3.293.905,00	43,48%	287.021,60	3,79%
12	**Total**		**333.742.774,20**	**252.854.669,67**	**75,76%**	**237.155.935,96**	**71,06%**	**188.049.650,57**	**56,35%**	**80.888.104,53**	**24,24%**	**64.805.019,10**	**19,42%**
	12001	**Total**	**52.815.758,10**	**41.163.392,85**	**77,94%**	**41.151.245,57**	**77,91%**	**33.550.220,20**	**63,52%**	**11.652.365,25**	**22,06%**	**7.613.172,65**	**14,41%**
		923M	52.815.758,10	41.163.392,85	77,94%	41.151.245,57	77,91%	33.550.220,20	63,52%	11.652.365,25	22,06%	7.613.172,65	14,41%
	12013	**Total**	**15.941.850,37**	**11.924.753,71**	**74,80%**	**8.471.845,01**	**53,14%**	**6.132.821,76**	**38,47%**	**4.017.096,66**	**25,20%**	**5.791.931,95**	**36,33%**
		431A	9.266.005,22	7.845.264,38	84,67%	4.392.355,68	47,40%	2.347.232,18	25,33%	1.420.740,84	15,33%	5.498.032,20	59,34%
		492A	6.675.845,15	4.079.489,33	61,11%	4.079.489,33	61,11%	3.785.589,58	56,71%	2.596.355,82	38,89%	293.899,75	4,40%
	12014	**Total**	**10.870.681,07**	**6.201.028,58**	**57,04%**	**6.201.028,58**	**57,04%**	**6.130.780,18**	**56,40%**	**4.669.652,49**	**42,96%**	**70.248,40**	**0,65%**
		921M	10.870.681,07	6.201.028,58	57,04%	6.201.028,58	57,04%	6.130.780,18	56,40%	4.669.652,49	42,96%	70.248,40	0,65%
	12015	**Total**	**8.769.012,56**	**5.658.562,88**	**64,53%**	**5.658.562,88**	**64,53%**	**5.259.002,91**	**59,97%**	**3.110.449,68**	**35,47%**	**399.559,97**	**4,56%**
		921V	2.665.952,25	1.581.801,45	59,33%	1.581.801,45	59,33%	1.182.241,48	44,35%	1.084.150,80	40,67%	399.559,97	14,99%
		931N	6.103.060,31	4.076.761,43	66,80%	4.076.761,43	66,80%	4.076.761,43	66,80%	2.026.298,88	33,20%	0,00	0,00%
	12016	**Total**	**39.724.215,99**	**27.226.291,90**	**68,54%**	**27.226.291,90**	**68,54%**	**24.162.971,42**	**60,83%**	**12.497.924,09**	**31,46%**	**3.063.320,48**	**7,71%**
		932M	39.724.215,99	27.226.291,90	68,54%	27.226.291,90	68,54%	24.162.971,42	60,83%	12.497.924,09	31,46%	3.063.320,48	7,71%
	12017	**Total**	**6.008.421,48**	**3.973.167,59**	**66,13%**	**3.973.167,59**	**66,13%**	**3.767.859,59**	**62,71%**	**2.035.253,89**	**33,87%**	**205.308,00**	**3,42%**
		931M	6.008.421,48	3.973.167,59	66,13%	3.973.167,59	66,13%	3.767.859,59	62,71%	2.035.253,89	33,87%	205.308,00	3,42%
	12018	**Total**	**31.490.461,26**	**20.582.329,17**	**65,36%**	**20.582.329,17**	**65,36%**	**20.565.533,65**	**65,31%**	**10.908.132,09**	**34,64%**	**16.795,52**	**0,05%**
		931P	31.490.461,26	20.582.329,17	65,36%	20.582.329,17	65,36%	20.565.533,65	65,31%	10.908.132,09	34,64%	16.795,52	0,05%
	12019	**Total**	**2.278.081,57**	**1.376.141,99**	**60,41%**	**1.376.141,99**	**60,41%**	**1.246.005,68**	**54,70%**	**901.939,58**	**39,59%**	**130.136,31**	**5,71%**
		492B	2.278.081,57	1.376.141,99	60,41%	1.376.141,99	60,41%	1.246.005,68	54,70%	901.939,58	39,59%	130.136,31	5,71%
	12024	**Total**	**30.610.208,98**	**22.626.879,68**	**73,92%**	**22.626.210,77**	**73,92%**	**14.136.175,99**	**46,18%**	**7.983.329,30**	**26,08%**	**8.490.703,69**	**27,74%**
		921N	30.610.208,98	22.626.879,68	73,92%	22.626.210,77	73,92%	14.136.175,99	46,18%	7.983.329,30	26,08%	8.490.703,69	27,74%
	12025	**Total**	**30.521.420,72**	**16.192.431,62**	**53,05%**	**16.191.495,77**	**53,05%**	**12.691.338,73**	**41,58%**	**14.328.989,10**	**46,95%**	**3.501.092,89**	**11,47%**
		923A	30.521.420,72	16.192.431,62	53,05%	16.191.495,77	53,05%	12.691.338,73	41,58%	14.328.989,10	46,95%	3.501.092,89	11,47%
	12026	**Total**	**10.286.572,15**	**7.872.681,70**	**76,53%**	**7.872.681,70**	**76,53%**	**7.257.061,14**	**70,55%**	**2.413.890,45**	**23,47%**	**615.620,56**	**5,98%**
		433A	7.031.469,42	5.707.410,61	81,17%	5.707.410,61	81,17%	5.383.126,22	76,56%	1.324.058,81	18,83%	324.284,39	4,61%
		923C	3.255.102,73	2.165.271,09	66,52%	2.165.271,09	66,52%	1.873.934,92	57,57%	1.089.831,64	33,48%	291.336,17	8,95%
	12027	**Total**	**59.765.076,26**	**56.893.804,85**	**95,20%**	**45.401.370,83**	**75,97%**	**39.524.038,34**	**66,13%**	**2.871.271,41**	**4,80%**	**17.369.766,51**	**29,06%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	59.765.076,26	56.893.804,85	95,20%	45.401.370,83	75,97%	39.524.038,34	66,13%	2.871.271,41	4,80%	17.369.766,51	29,06%
	12028	**Total**	**34.661.013,69**	**31.163.203,15**	**89,91%**	**30.423.564,20**	**87,77%**	**13.625.840,98**	**39,31%**	**3.497.810,54**	**10,09%**	**17.537.362,17**	**50,60%**
		422B	8.207.018,46	5.317.920,69	64,80%	5.260.770,87	64,10%	4.829.971,46	58,85%	2.889.097,77	35,20%	487.949,23	5,95%
		463A	26.453.995,23	25.845.282,46	97,70%	25.162.793,33	95,12%	8.795.869,52	33,25%	608.712,77	2,30%	17.049.412,94	64,45%
14	**Total**		**3.472.026.715,50**	**2.772.725.828,90**	**79,86%**	**2.583.238.571,39**	**74,40%**	**1.918.883.064,00**	**55,27%**	**699.300.886,60**	**20,14%**	**853.842.764,90**	**24,59%**
	14001	**Total**	**23.354.964,19**	**12.769.468,21**	**54,68%**	**12.767.390,89**	**54,67%**	**11.737.673,37**	**50,26%**	**10.585.495,98**	**45,32%**	**1.031.794,84**	**4,42%**
		451M	23.354.964,19	12.769.468,21	54,68%	12.767.390,89	54,67%	11.737.673,37	50,26%	10.585.495,98	45,32%	1.031.794,84	4,42%
	14010	**Total**	**47.584.662,21**	**19.335.845,60**	**40,63%**	**14.297.288,72**	**30,05%**	**10.220.284,32**	**21,48%**	**28.248.816,61**	**59,37%**	**9.115.561,28**	**19,16%**
		453M	47.584.662,21	19.335.845,60	40,63%	14.297.288,72	30,05%	10.220.284,32	21,48%	28.248.816,61	59,37%	9.115.561,28	19,16%
	14012	**Total**	**236.910.708,84**	**227.031.627,33**	**95,83%**	**226.919.665,30**	**95,78%**	**142.465.266,10**	**60,13%**	**9.879.081,51**	**4,17%**	**84.566.361,23**	**35,70%**
		453A	236.910.708,84	227.031.627,33	95,83%	226.919.665,30	95,78%	142.465.266,10	60,13%	9.879.081,51	4,17%	84.566.361,23	35,70%
	14013	**Total**	**317.337.524,86**	**262.046.258,65**	**82,58%**	**262.037.949,37**	**82,57%**	**50.591.180,09**	**15,94%**	**55.291.266,21**	**17,42%**	**211.455.078,56**	**66,63%**
		453B	317.337.524,86	262.046.258,65	82,58%	262.037.949,37	82,57%	50.591.180,09	15,94%	55.291.266,21	17,42%	211.455.078,56	66,63%
	14014	**Total**	**639.656.452,57**	**587.610.020,50**	**91,86%**	**453.602.229,42**	**70,91%**	**153.959.000,27**	**24,07%**	**52.046.432,07**	**8,14%**	**433.651.020,23**	**67,79%**
		261A	639.656.452,57	587.610.020,50	91,86%	453.602.229,42	70,91%	153.959.000,27	24,07%	52.046.432,07	8,14%	433.651.020,23	67,79%
	14202	**Total**	**229.673.851,19**	**180.361.141,23**	**78,53%**	**130.458.765,00**	**56,80%**	**74.915.702,76**	**32,62%**	**49.312.709,96**	**21,47%**	**105.445.438,47**	**45,91%**
		261B	229.673.851,19	180.361.141,23	78,53%	130.458.765,00	56,80%	74.915.702,76	32,62%	49.312.709,96	21,47%	105.445.438,47	45,91%
	14203	**Total**	**1.977.508.551,64**	**1.483.571.467,38**	**75,02%**	**1.483.155.282,69**	**75,00%**	**1.474.993.957,09**	**74,59%**	**493.937.084,26**	**24,98%**	**8.577.510,29**	**0,43%**
		453N	1.977.508.551,64	1.483.571.467,38	75,02%	1.483.155.282,69	75,00%	1.474.993.957,09	74,59%	493.937.084,26	24,98%	8.577.510,29	0,43%
15	**Total**		**6.755.979.107,85**	**5.364.119.632,08**	**79,40%**	**5.219.311.191,47**	**77,25%**	**4.778.666.387,71**	**70,73%**	**1.391.859.475,77**	**20,60%**	**585.453.244,37**	**8,67%**
	15001	**Total**	**33.117.447,37**	**24.892.237,52**	**75,16%**	**24.891.218,84**	**75,16%**	**21.367.926,10**	**64,52%**	**8.225.209,85**	**24,84%**	**3.524.311,42**	**10,64%**
		321M	33.117.447,37	24.892.237,52	75,16%	24.891.218,84	75,16%	21.367.926,10	64,52%	8.225.209,85	24,84%	3.524.311,42	10,64%
	15002	**Total**	**24.397.011,27**	**10.840.717,22**	**44,43%**	**10.840.717,22**	**44,43%**	**10.840.717,22**	**44,43%**	**13.556.294,05**	**55,57%**	**0,00**	**0,00%**
		321M	24.397.011,27	10.840.717,22	44,43%	10.840.717,22	44,43%	10.840.717,22	44,43%	13.556.294,05	55,57%	0,00	0,00%
	15010	**Total**	**123.339.252,08**	**117.096.135,36**	**94,94%**	**115.596.135,36**	**93,72%**	**87.997.243,02**	**71,35%**	**6.243.116,72**	**5,06%**	**29.098.892,34**	**23,59%**
		322A	123.339.252,08	117.096.135,36	94,94%	115.596.135,36	93,72%	87.997.243,02	71,35%	6.243.116,72	5,06%	29.098.892,34	23,59%
	15011	**Total**	**127.325.874,21**	**84.965.881,08**	**66,73%**	**84.965.881,08**	**66,73%**	**80.292.022,71**	**63,06%**	**42.359.993,13**	**33,27%**	**4.673.858,37**	**3,67%**
		322B	89.559.299,03	58.562.750,74	65,39%	58.562.750,74	65,39%	55.542.890,21	62,02%	30.996.548,29	34,61%	3.019.860,53	3,37%
		322E	6.409.383,59	4.721.011,05	73,66%	4.721.011,05	73,66%	4.464.792,31	69,66%	1.688.372,54	26,34%	256.218,74	4,00%
		322F	31.357.191,59	21.682.119,29	69,15%	21.682.119,29	69,15%	20.284.340,19	64,69%	9.675.072,30	30,85%	1.397.779,10	4,46%
	15012	**Total**	**1.638.310.145,61**	**1.260.060.721,99**	**76,91%**	**1.166.993.923,56**	**71,23%**	**1.120.392.755,49**	**68,39%**	**378.249.423,62**	**23,09%**	**139.667.966,50**	**8,53%**
		323M	1.638.310.145,61	1.260.060.721,99	76,91%	1.166.993.923,56	71,23%	1.120.392.755,49	68,39%	378.249.423,62	23,09%	139.667.966,50	8,53%
	15014	**Total**	**1.180.073.044,78**	**1.084.440.878,14**	**91,90%**	**1.084.178.126,14**	**91,87%**	**852.268.105,79**	**72,22%**	**95.632.166,64**	**8,10%**	**232.172.772,35**	**19,67%**
		322C	1.180.073.044,78	1.084.440.878,14	91,90%	1.084.178.126,14	91,87%	852.268.105,79	72,22%	95.632.166,64	8,10%	232.172.772,35	19,67%
	15015	**Total**	**165.479.596,65**	**151.348.323,75**	**91,46%**	**147.476.007,89**	**89,12%**	**89.703.097,97**	**54,21%**	**14.131.272,90**	**8,54%**	**61.645.225,78**	**37,25%**
		321P	135.479.244,65	122.860.557,37	90,69%	119.018.837,97	87,85%	71.881.995,56	53,06%	12.618.687,28	9,31%	50.978.561,81	37,63%
		324M	30.000.352,00	28.487.766,38	94,96%	28.457.169,92	94,86%	17.821.102,41	59,40%	1.512.585,62	5,04%	10.666.663,97	35,56%
	15016	**Total**	**3.234.635.167,07**	**2.421.722.975,97**	**74,87%**	**2.421.657.032,70**	**74,87%**	**2.420.492.407,25**	**74,83%**	**812.912.191,10**	**25,13%**	**1.230.568,72**	**0,04%**
		321M	46.807.776,08	28.932.886,00	61,81%	28.866.942,73	61,67%	27.704.891,28	59,19%	17.874.890,08	38,19%	1.227.994,72	2,62%
		322A	1.211.307.758,00	930.956.834,67	76,86%	930.956.834,67	76,86%	930.956.834,67	76,86%	280.350.923,33	23,14%	0,00	0,00%
		322B	1.350.106.532,00	1.037.343.289,46	76,83%	1.037.343.289,46	76,83%	1.037.343.289,46	76,83%	312.763.242,54	23,17%	0,00	0,00%
		322E	101.238.293,00	73.214.457,44	72,32%	73.214.457,44	72,32%	73.214.457,44	72,32%	28.023.835,56	27,68%	0,00	0,00%
		322G	115.514.556,95	60.815.010,42	52,65%	60.815.010,42	52,65%	60.815.010,42	52,65%	54.699.546,53	47,35%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	4.933.471,10	71,16%	4.933.471,10	71,16%	4.933.471,10	71,16%	1.999.463,90	28,84%	0,00	0,00%
		322P	402.727.316,04	285.527.026,88	70,90%	285.527.026,88	70,90%	285.524.452,88	70,90%	117.200.289,16	29,10%	2.574,00	0,00%
	15017	**Total**	**625.464,66**	**376.172,87**	**60,14%**	**376.172,87**	**60,14%**	**376.058,02**	**60,12%**	**249.291,79**	**39,86%**	**114,85**	**0,02%**
		321O	625.464,66	376.172,87	60,14%	376.172,87	60,14%	376.058,02	60,12%	249.291,79	39,86%	114,85	0,02%
	15019	**Total**	**178.003.719,85**	**172.559.371,20**	**96,94%**	**126.994.019,39**	**71,34%**	**68.045.249,02**	**38,23%**	**5.444.348,65**	**3,06%**	**104.514.122,18**	**58,71%**
		466A	178.003.719,85	172.559.371,20	96,94%	126.994.019,39	71,34%	68.045.249,02	38,23%	5.444.348,65	3,06%	104.514.122,18	58,71%
	15020	**Total**	**40.319.136,50**	**26.989.977,43**	**66,94%**	**26.703.481,46**	**66,23%**	**20.142.024,63**	**49,96%**	**13.329.159,07**	**33,06%**	**6.847.952,80**	**16,98%**
		322O	40.319.136,50	26.989.977,43	66,94%	26.703.481,46	66,23%	20.142.024,63	49,96%	13.329.159,07	33,06%	6.847.952,80	16,98%
	15022	**Total**	**10.353.247,80**	**8.826.239,55**	**85,25%**	**8.638.474,96**	**83,44%**	**6.748.780,49**	**65,19%**	**1.527.008,25**	**14,75%**	**2.077.459,06**	**20,07%**
		322D	10.353.247,80	8.826.239,55	85,25%	8.638.474,96	83,44%	6.748.780,49	65,19%	1.527.008,25	14,75%	2.077.459,06	20,07%
16	**Total**		**393.934.266,25**	**295.905.739,64**	**75,12%**	**288.618.466,72**	**73,27%**	**184.267.864,28**	**46,78%**	**98.028.526,61**	**24,88%**	**111.637.875,36**	**28,34%**
	16001	**Total**	**35.978.638,08**	**25.740.222,97**	**71,54%**	**25.736.068,33**	**71,53%**	**22.614.476,03**	**62,86%**	**10.238.415,11**	**28,46%**	**3.125.746,94**	**8,69%**
		456M	33.265.408,08	24.183.989,05	72,70%	24.179.834,41	72,69%	21.071.407,74	63,34%	9.081.419,03	27,30%	3.112.581,31	9,36%
		932O	2.713.230,00	1.556.233,92	57,36%	1.556.233,92	57,36%	1.543.068,29	56,87%	1.156.996,08	42,64%	13.165,63	0,49%
	16010	**Total**	**51.902.887,09**	**44.058.873,76**	**84,89%**	**43.336.535,60**	**83,50%**	**26.737.073,44**	**51,51%**	**7.844.013,33**	**15,11%**	**17.321.800,32**	**33,37%**
		456A	51.902.887,09	44.058.873,76	84,89%	43.336.535,60	83,50%	26.737.073,44	51,51%	7.844.013,33	15,11%	17.321.800,32	33,37%
	16012	**Total**	**13.901.045,46**	**9.604.254,30**	**69,09%**	**9.035.036,87**	**65,00%**	**7.723.552,50**	**55,56%**	**4.296.791,16**	**30,91%**	**1.880.701,80**	**13,53%**
		261P	13.901.045,46	9.604.254,30	69,09%	9.035.036,87	65,00%	7.723.552,50	55,56%	4.296.791,16	30,91%	1.880.701,80	13,53%
	16014	**Total**	**63.886.351,49**	**54.613.204,33**	**85,48%**	**50.708.948,68**	**79,37%**	**36.993.163,25**	**57,90%**	**9.273.147,16**	**14,52%**	**17.620.041,08**	**27,58%**
		411A	63.886.351,49	54.613.204,33	85,48%	50.708.948,68	79,37%	36.993.163,25	57,90%	9.273.147,16	14,52%	17.620.041,08	27,58%
	16015	**Total**	**182.740.417,98**	**131.211.203,50**	**71,80%**	**130.034.882,10**	**71,16%**	**64.806.618,14**	**35,46%**	**51.529.214,48**	**28,20%**	**66.404.585,36**	**36,34%**
		456N	182.740.417,98	131.211.203,50	71,80%	130.034.882,10	71,16%	64.806.618,14	35,46%	51.529.214,48	28,20%	66.404.585,36	36,34%
	16018	**Total**	**10.908.482,38**	**4.638.237,23**	**42,52%**	**4.636.205,39**	**42,50%**	**4.102.060,54**	**37,60%**	**6.270.245,15**	**57,48%**	**536.176,69**	**4,92%**
		261O	10.908.482,38	4.638.237,23	42,52%	4.636.205,39	42,50%	4.102.060,54	37,60%	6.270.245,15	57,48%	536.176,69	4,92%
	16020	**Total**	**4.501.373,34**	**3.359.064,15**	**74,62%**	**3.359.064,15**	**74,62%**	**3.175.435,36**	**70,54%**	**1.142.309,19**	**25,38%**	**183.628,79**	**4,08%**
		334D	4.501.373,34	3.359.064,15	74,62%	3.359.064,15	74,62%	3.175.435,36	70,54%	1.142.309,19	25,38%	183.628,79	4,08%
	16206	**Total**	**30.115.070,43**	**22.680.679,40**	**75,31%**	**21.771.725,60**	**72,30%**	**18.115.485,02**	**60,15%**	**7.434.391,03**	**24,69%**	**4.565.194,38**	**15,16%**
		467A	30.115.070,43	22.680.679,40	75,31%	21.771.725,60	72,30%	18.115.485,02	60,15%	7.434.391,03	24,69%	4.565.194,38	15,16%
17	**Total**		**286.615.443,57**	**220.026.397,49**	**76,77%**	**217.984.254,19**	**76,05%**	**126.717.246,99**	**44,21%**	**66.589.046,08**	**23,23%**	**93.309.150,50**	**32,56%**
	17001	**Total**	**33.311.724,52**	**22.533.510,87**	**67,64%**	**21.960.274,52**	**65,92%**	**18.536.004,71**	**55,64%**	**10.778.213,65**	**32,36%**	**3.997.506,16**	**12,00%**
		311M	33.311.724,52	22.533.510,87	67,64%	21.960.274,52	65,92%	18.536.004,71	55,64%	10.778.213,65	32,36%	3.997.506,16	12,00%
	17010	**Total**	**19.588.929,29**	**16.001.045,53**	**81,68%**	**16.001.045,53**	**81,68%**	**13.877.097,46**	**70,84%**	**3.587.883,76**	**18,32%**	**2.123.948,07**	**10,84%**
		312D	19.588.929,29	16.001.045,53	81,68%	16.001.045,53	81,68%	13.877.097,46	70,84%	3.587.883,76	18,32%	2.123.948,07	10,84%
	17011	**Total**	**27.299.915,84**	**13.003.923,03**	**47,63%**	**12.969.848,40**	**47,51%**	**12.863.142,31**	**47,12%**	**14.295.992,81**	**52,37%**	**140.780,72**	**0,52%**
		311N	27.299.915,84	13.003.923,03	47,63%	12.969.848,40	47,51%	12.863.142,31	47,12%	14.295.992,81	52,37%	140.780,72	0,52%
	17012	**Total**	**200.887.365,76**	**164.963.560,67**	**82,12%**	**163.528.892,21**	**81,40%**	**78.071.260,52**	**38,86%**	**35.923.805,09**	**17,88%**	**86.892.300,15**	**43,25%**
		313B	200.887.365,76	164.963.560,67	82,12%	163.528.892,21	81,40%	78.071.260,52	38,86%	35.923.805,09	17,88%	86.892.300,15	43,25%
	17013	**Total**	**5.527.508,16**	**3.524.357,39**	**63,76%**	**3.524.193,53**	**63,76%**	**3.369.741,99**	**60,96%**	**2.003.150,77**	**36,24%**	**154.615,40**	**2,80%**
		311O	5.527.508,16	3.524.357,39	63,76%	3.524.193,53	63,76%	3.369.741,99	60,96%	2.003.150,77	36,24%	154.615,40	2,80%
19	**Total**		**2.789.976.819,96**	**2.568.158.609,96**	**92,05%**	**2.452.355.316,96**	**87,90%**	**1.794.006.181,12**	**64,30%**	**221.818.210,00**	**7,95%**	**774.152.428,84**	**27,75%**
	19102CA01	**Total**	**45.499,00**	**32.155,86**	**70,67%**	**32.155,86**	**70,67%**	**17.122,45**	**37,63%**	**13.343,14**	**29,33%**	**15.033,41**	**33,04%**
		231J	45.499,00	32.155,86	70,67%	32.155,86	70,67%	17.122,45	37,63%	13.343,14	29,33%	15.033,41	33,04%
	19102CA02	**Total**	**513.823,00**	**410.706,29**	**79,93%**	**385.137,16**	**74,96%**	**326.846,53**	**63,61%**	**103.116,71**	**20,07%**	**83.859,76**	**16,32%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	513.823,00	410.706,29	79,93%	385.137,16	74,96%	326.846,53	63,61%	103.116,71	20,07%	83.859,76	16,32%
	19102CA03	**Total**	**551.115,00**	**478.935,14**	**86,90%**	**426.565,34**	**77,40%**	**366.903,01**	**66,57%**	**72.179,86**	**13,10%**	**112.032,13**	**20,33%**
		231J	551.115,00	478.935,14	86,90%	426.565,34	77,40%	366.903,01	66,57%	72.179,86	13,10%	112.032,13	20,33%
	19102CA04	**Total**	**740.704,00**	**644.484,31**	**87,01%**	**591.699,18**	**79,88%**	**519.791,94**	**70,18%**	**96.219,69**	**12,99%**	**124.692,37**	**16,83%**
		231J	740.704,00	644.484,31	87,01%	591.699,18	79,88%	519.791,94	70,18%	96.219,69	12,99%	124.692,37	16,83%
	19102CA05	**Total**	**156.959,00**	**113.536,05**	**72,33%**	**95.957,13**	**61,14%**	**77.399,34**	**49,31%**	**43.422,95**	**27,67%**	**36.136,71**	**23,02%**
		231J	156.959,00	113.536,05	72,33%	95.957,13	61,14%	77.399,34	49,31%	43.422,95	27,67%	36.136,71	23,02%
	19102CO01	**Total**	**422.072,00**	**319.712,94**	**75,75%**	**309.861,78**	**73,41%**	**246.451,37**	**58,39%**	**102.359,06**	**24,25%**	**73.261,57**	**17,36%**
		231J	422.072,00	319.712,94	75,75%	309.861,78	73,41%	246.451,37	58,39%	102.359,06	24,25%	73.261,57	17,36%
	19102CO02	**Total**	**283.447,00**	**219.870,32**	**77,57%**	**213.337,66**	**75,27%**	**157.019,30**	**55,40%**	**63.576,68**	**22,43%**	**62.851,02**	**22,17%**
		231J	283.447,00	219.870,32	77,57%	213.337,66	75,27%	157.019,30	55,40%	63.576,68	22,43%	62.851,02	22,17%
	19102CO03	**Total**	**248.884,00**	**213.663,85**	**85,85%**	**204.809,32**	**82,29%**	**141.055,53**	**56,68%**	**35.220,15**	**14,15%**	**72.608,32**	**29,17%**
		231J	248.884,00	213.663,85	85,85%	204.809,32	82,29%	141.055,53	56,68%	35.220,15	14,15%	72.608,32	29,17%
	19102CO04	**Total**	**461.770,00**	**411.905,83**	**89,20%**	**400.791,73**	**86,79%**	**340.942,40**	**73,83%**	**49.864,17**	**10,80%**	**70.963,43**	**15,37%**
		231J	461.770,00	411.905,83	89,20%	400.791,73	86,79%	340.942,40	73,83%	49.864,17	10,80%	70.963,43	15,37%
	19102CO06	**Total**	**521.642,00**	**441.131,32**	**84,57%**	**432.787,49**	**82,97%**	**348.359,15**	**66,78%**	**80.510,68**	**15,43%**	**92.772,17**	**17,78%**
		231J	521.642,00	441.131,32	84,57%	432.787,49	82,97%	348.359,15	66,78%	80.510,68	15,43%	92.772,17	17,78%
	19102CO07	**Total**	**234.171,00**	**202.637,97**	**86,53%**	**202.233,00**	**86,36%**	**131.885,52**	**56,32%**	**31.533,03**	**13,47%**	**70.752,45**	**30,21%**
		231J	234.171,00	202.637,97	86,53%	202.233,00	86,36%	131.885,52	56,32%	31.533,03	13,47%	70.752,45	30,21%
	19102CO08	**Total**	**343.330,00**	**316.270,23**	**92,12%**	**315.745,50**	**91,97%**	**248.690,59**	**72,43%**	**27.059,77**	**7,88%**	**67.579,64**	**19,68%**
		231J	343.330,00	316.270,23	92,12%	315.745,50	91,97%	248.690,59	72,43%	27.059,77	7,88%	67.579,64	19,68%
	19102CO09	**Total**	**739.687,00**	**691.454,85**	**93,48%**	**690.909,66**	**93,41%**	**353.228,43**	**47,75%**	**48.232,15**	**6,52%**	**338.226,42**	**45,73%**
		231J	739.687,00	691.454,85	93,48%	690.909,66	93,41%	353.228,43	47,75%	48.232,15	6,52%	338.226,42	45,73%
	19102RM01	**Total**	**1.007.987,00**	**874.473,72**	**86,75%**	**805.828,15**	**79,94%**	**708.370,56**	**70,28%**	**133.513,28**	**13,25%**	**166.103,16**	**16,48%**
		231H	1.007.987,00	874.473,72	86,75%	805.828,15	79,94%	708.370,56	70,28%	133.513,28	13,25%	166.103,16	16,48%
	19102RM02	**Total**	**1.412.768,00**	**1.305.604,01**	**92,41%**	**1.101.013,31**	**77,93%**	**954.037,95**	**67,53%**	**107.163,99**	**7,59%**	**351.566,06**	**24,88%**
		231H	1.412.768,00	1.305.604,01	92,41%	1.101.013,31	77,93%	954.037,95	67,53%	107.163,99	7,59%	351.566,06	24,88%
	19102RM03	**Total**	**410.615,00**	**272.534,32**	**66,37%**	**258.393,33**	**62,93%**	**159.878,53**	**38,94%**	**138.080,68**	**33,63%**	**112.655,79**	**27,44%**
		231H	410.615,00	272.534,32	66,37%	258.393,33	62,93%	159.878,53	38,94%	138.080,68	33,63%	112.655,79	27,44%
	19102RM04	**Total**	**1.383.410,00**	**926.820,68**	**67,00%**	**852.744,79**	**61,64%**	**617.112,33**	**44,61%**	**456.589,32**	**33,00%**	**309.708,35**	**22,39%**
		231H	1.383.410,00	926.820,68	67,00%	852.744,79	61,64%	617.112,33	44,61%	456.589,32	33,00%	309.708,35	22,39%
	19102RM05	**Total**	**1.646.932,00**	**1.491.291,58**	**90,55%**	**1.381.232,15**	**83,87%**	**1.191.588,30**	**72,35%**	**155.640,42**	**9,45%**	**299.703,28**	**18,20%**
		231H	1.646.932,00	1.491.291,58	90,55%	1.381.232,15	83,87%	1.191.588,30	72,35%	155.640,42	9,45%	299.703,28	18,20%
	19102RM06	**Total**	**1.473.166,00**	**1.261.858,66**	**85,66%**	**1.065.125,07**	**72,30%**	**971.970,41**	**65,98%**	**211.307,34**	**14,34%**	**289.888,25**	**19,68%**
		231H	1.473.166,00	1.261.858,66	85,66%	1.065.125,07	72,30%	971.970,41	65,98%	211.307,34	14,34%	289.888,25	19,68%
	19102RM07	**Total**	**796.061,00**	**663.672,94**	**83,37%**	**629.259,73**	**79,05%**	**550.049,16**	**69,10%**	**132.388,06**	**16,63%**	**113.623,78**	**14,27%**
		231H	796.061,00	663.672,94	83,37%	629.259,73	79,05%	550.049,16	69,10%	132.388,06	16,63%	113.623,78	14,27%
	19102RM08	**Total**	**483.517,99**	**289.657,30**	**59,91%**	**278.977,05**	**57,70%**	**235.230,63**	**48,65%**	**193.860,69**	**40,09%**	**54.426,67**	**11,26%**
		231H	483.517,99	289.657,30	59,91%	278.977,05	57,70%	235.230,63	48,65%	193.860,69	40,09%	54.426,67	11,26%
	19102RM09	**Total**	**626.338,00**	**492.940,89**	**78,70%**	**467.182,29**	**74,59%**	**338.930,65**	**54,11%**	**133.397,11**	**21,30%**	**154.010,24**	**24,59%**
		231H	626.338,00	492.940,89	78,70%	467.182,29	74,59%	338.930,65	54,11%	133.397,11	21,30%	154.010,24	24,59%
	19102RM10	**Total**	**1.876.722,00**	**1.466.615,62**	**78,15%**	**1.335.502,19**	**71,16%**	**1.197.665,74**	**63,82%**	**410.106,38**	**21,85%**	**268.949,88**	**14,33%**
		231H	1.876.722,00	1.466.615,62	78,15%	1.335.502,19	71,16%	1.197.665,74	63,82%	410.106,38	21,85%	268.949,88	14,33%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**367.066,00**	**309.338,07**	**84,27%**	**290.174,70**	**79,05%**	**256.999,65**	**70,01%**	**57.727,93**	**15,73%**	**52.338,42**	**14,26%**
		231H	367.066,00	309.338,07	84,27%	290.174,70	79,05%	256.999,65	70,01%	57.727,93	15,73%	52.338,42	14,26%
	19102RM12	**Total**	**1.231.138,00**	**895.323,20**	**72,72%**	**759.928,21**	**61,73%**	**665.575,00**	**54,06%**	**335.814,80**	**27,28%**	**229.748,20**	**18,66%**
		231H	1.231.138,00	895.323,20	72,72%	759.928,21	61,73%	665.575,00	54,06%	335.814,80	27,28%	229.748,20	18,66%
	19102RM13	**Total**	**575.221,70**	**479.096,91**	**83,29%**	**383.171,07**	**66,61%**	**292.940,91**	**50,93%**	**96.124,79**	**16,71%**	**186.156,00**	**32,36%**
		231H	575.221,70	479.096,91	83,29%	383.171,07	66,61%	292.940,91	50,93%	96.124,79	16,71%	186.156,00	32,36%
	19102RM14	**Total**	**1.196.864,10**	**1.125.231,52**	**94,01%**	**999.276,57**	**83,49%**	**922.834,40**	**77,10%**	**71.632,58**	**5,99%**	**202.397,12**	**16,91%**
		231H	1.196.864,10	1.125.231,52	94,01%	999.276,57	83,49%	922.834,40	77,10%	71.632,58	5,99%	202.397,12	16,91%
	19102RM15	**Total**	**318.187,00**	**233.273,58**	**73,31%**	**229.374,19**	**72,09%**	**184.344,92**	**57,94%**	**84.913,42**	**26,69%**	**48.928,66**	**15,38%**
		231H	318.187,00	233.273,58	73,31%	229.374,19	72,09%	184.344,92	57,94%	84.913,42	26,69%	48.928,66	15,38%
	19102RM16	**Total**	**1.484.453,00**	**1.219.241,28**	**82,13%**	**1.079.219,59**	**72,70%**	**1.008.424,78**	**67,93%**	**265.211,72**	**17,87%**	**210.816,50**	**14,20%**
		231H	1.484.453,00	1.219.241,28	82,13%	1.079.219,59	72,70%	1.008.424,78	67,93%	265.211,72	17,87%	210.816,50	14,20%
	19102RM17	**Total**	**394.050,00**	**286.866,36**	**72,80%**	**281.439,41**	**71,42%**	**265.814,45**	**67,46%**	**107.183,64**	**27,20%**	**21.051,91**	**5,34%**
		231H	394.050,00	286.866,36	72,80%	281.439,41	71,42%	265.814,45	67,46%	107.183,64	27,20%	21.051,91	5,34%
	19102RM18	**Total**	**239.249,00**	**191.790,62**	**80,16%**	**175.818,83**	**73,49%**	**121.633,77**	**50,84%**	**47.458,38**	**19,84%**	**70.156,85**	**29,32%**
		231H	239.249,00	191.790,62	80,16%	175.818,83	73,49%	121.633,77	50,84%	47.458,38	19,84%	70.156,85	29,32%
	19102RM19	**Total**	**600.839,00**	**458.757,17**	**76,35%**	**436.067,93**	**72,58%**	**367.388,35**	**61,15%**	**142.081,83**	**23,65%**	**91.368,82**	**15,21%**
		231H	600.839,00	458.757,17	76,35%	436.067,93	72,58%	367.388,35	61,15%	142.081,83	23,65%	91.368,82	15,21%
	19102RM20	**Total**	**1.155.904,00**	**1.021.341,02**	**88,36%**	**936.578,67**	**81,03%**	**812.076,78**	**70,25%**	**134.562,98**	**11,64%**	**209.264,24**	**18,10%**
		231H	1.155.904,00	1.021.341,02	88,36%	936.578,67	81,03%	812.076,78	70,25%	134.562,98	11,64%	209.264,24	18,10%
	19102RM21	**Total**	**328.152,00**	**254.960,87**	**77,70%**	**230.170,24**	**70,14%**	**196.558,85**	**59,90%**	**73.191,13**	**22,30%**	**58.402,02**	**17,80%**
		231H	328.152,00	254.960,87	77,70%	230.170,24	70,14%	196.558,85	59,90%	73.191,13	22,30%	58.402,02	17,80%
	19102RM22	**Total**	**871.038,00**	**707.427,23**	**81,22%**	**677.219,39**	**77,75%**	**561.952,51**	**64,52%**	**163.610,77**	**18,78%**	**145.474,72**	**16,70%**
		231H	871.038,00	707.427,23	81,22%	677.219,39	77,75%	561.952,51	64,52%	163.610,77	18,78%	145.474,72	16,70%
	19102RM23	**Total**	**866.970,00**	**685.596,44**	**79,08%**	**643.940,76**	**74,27%**	**567.147,44**	**65,42%**	**181.373,56**	**20,92%**	**118.449,00**	**13,66%**
		231H	866.970,00	685.596,44	79,08%	643.940,76	74,27%	567.147,44	65,42%	181.373,56	20,92%	118.449,00	13,66%
	19102RM24	**Total**	**555.117,00**	**450.985,41**	**81,24%**	**425.227,39**	**76,60%**	**374.456,46**	**67,46%**	**104.131,59**	**18,76%**	**76.528,95**	**13,79%**
		231H	555.117,00	450.985,41	81,24%	425.227,39	76,60%	374.456,46	67,46%	104.131,59	18,76%	76.528,95	13,79%
	19102RM25	**Total**	**4.527.930,00**	**4.307.433,45**	**95,13%**	**4.305.939,32**	**95,10%**	**3.220.296,23**	**71,12%**	**220.496,55**	**4,87%**	**1.087.137,22**	**24,01%**
		231H	4.527.930,00	4.307.433,45	95,13%	4.305.939,32	95,10%	3.220.296,23	71,12%	220.496,55	4,87%	1.087.137,22	24,01%
	19001	**Total**	**56.157.233,54**	**45.641.899,79**	**81,28%**	**45.421.748,73**	**80,88%**	**37.876.293,55**	**67,45%**	**10.515.333,75**	**18,72%**	**7.765.606,24**	**13,83%**
		239M	56.157.233,54	45.641.899,79	81,28%	45.421.748,73	80,88%	37.876.293,55	67,45%	10.515.333,75	18,72%	7.765.606,24	13,83%
	19010	**Total**	**225.360.270,24**	**204.599.111,85**	**90,79%**	**139.576.616,67**	**61,93%**	**121.979.141,31**	**54,13%**	**20.761.158,39**	**9,21%**	**82.619.970,54**	**36,66%**
		232E	225.360.270,24	204.599.111,85	90,79%	139.576.616,67	61,93%	121.979.141,31	54,13%	20.761.158,39	9,21%	82.619.970,54	36,66%
	19011	**Total**	**1.223.244.582,62**	**1.197.768.011,40**	**97,92%**	**1.192.288.451,48**	**97,47%**	**792.613.895,45**	**64,80%**	**25.476.571,22**	**2,08%**	**405.154.115,95**	**33,12%**
		231D	487.260.455,27	473.632.018,84	97,20%	473.430.573,54	97,16%	322.666.783,67	66,22%	13.628.436,43	2,80%	150.965.235,17	30,98%
		231I	735.984.127,35	724.135.992,56	98,39%	718.857.877,94	97,67%	469.947.111,78	63,85%	11.848.134,79	1,61%	254.188.880,78	34,54%
	19012	**Total**	**452.772.247,50**	**432.586.290,44**	**95,54%**	**425.343.935,03**	**93,94%**	**304.930.689,09**	**67,35%**	**20.185.957,06**	**4,46%**	**127.655.601,35**	**28,19%**
		231A	90.164.281,08	88.489.173,57	98,14%	88.099.253,58	97,71%	65.205.281,04	72,32%	1.675.107,51	1,86%	23.283.892,53	25,82%
		231C	21.265.882,42	13.980.838,97	65,74%	13.980.838,97	65,74%	13.465.188,57	63,32%	7.285.043,45	34,26%	515.650,40	2,42%
		231F	341.342.084,00	330.116.277,90	96,71%	323.263.842,48	94,70%	226.260.219,48	66,29%	11.225.806,10	3,29%	103.856.058,42	30,43%
	19013	**Total**	**52.685.897,98**	**48.553.794,71**	**92,16%**	**33.642.603,91**	**63,86%**	**27.001.571,99**	**51,25%**	**4.132.103,27**	**7,84%**	**21.552.222,72**	**40,91%**
		232B	52.685.897,98	48.553.794,71	92,16%	33.642.603,91	63,86%	27.001.571,99	51,25%	4.132.103,27	7,84%	21.552.222,72	40,91%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**235.543.494,63**	**216.170.901,50**	**91,78%**	**201.462.190,60**	**85,53%**	**156.370.614,45**	**66,39%**	**19.372.593,13**	**8,22%**	**59.800.287,05**	**25,39%**
		232F	235.543.494,63	216.170.901,50	91,78%	201.462.190,60	85,53%	156.370.614,45	66,39%	19.372.593,13	8,22%	59.800.287,05	25,39%
	19018	**Total**	**18.210.195,50**	**12.942.653,74**	**71,07%**	**11.659.570,01**	**64,03%**	**10.223.602,92**	**56,14%**	**5.267.541,76**	**28,93%**	**2.719.050,82**	**14,93%**
		232A	18.210.195,50	12.942.653,74	71,07%	11.659.570,01	64,03%	10.223.602,92	56,14%	5.267.541,76	28,93%	2.719.050,82	14,93%
	19020	**Total**	**11.916.997,97**	**7.979.920,53**	**66,96%**	**7.603.987,54**	**63,81%**	**6.663.116,17**	**55,91%**	**3.937.077,44**	**33,04%**	**1.316.804,36**	**11,05%**
		239O	11.916.997,97	7.979.920,53	66,96%	7.603.987,54	63,81%	6.663.116,17	55,91%	3.937.077,44	33,04%	1.316.804,36	11,05%
	19102	**Total**	**482.993.101,19**	**375.747.428,19**	**77,80%**	**371.025.417,85**	**76,82%**	**316.328.281,87**	**65,49%**	**107.245.673,00**	**22,20%**	**59.419.146,32**	**12,30%**
		231B	16.013.370,04	12.912.927,16	80,64%	12.851.448,63	80,25%	10.639.772,33	66,44%	3.100.442,88	19,36%	2.273.154,83	14,20%
		231E	4.241.117,76	3.744.091,58	88,28%	3.743.435,76	88,27%	2.785.190,83	65,67%	497.026,18	11,72%	958.900,75	22,61%
		231G	62.891.456,77	48.020.622,72	76,35%	47.975.538,71	76,28%	44.408.343,25	70,61%	14.870.834,05	23,65%	3.612.279,47	5,74%
		231H	219.134.450,33	162.312.574,13	74,07%	162.312.574,13	74,07%	153.772.070,75	70,17%	56.821.876,20	25,93%	8.540.503,38	3,90%
		231J	60.021.222,79	42.319.779,49	70,51%	42.319.779,49	70,51%	40.252.406,04	67,06%	17.701.443,30	29,49%	2.067.373,45	3,44%
		239N	120.691.483,50	106.437.433,11	88,19%	101.822.641,13	84,37%	64.470.498,67	53,42%	14.254.050,39	11,81%	41.966.934,44	34,77%
20	**Total**		**985.231.611,67**	**883.381.217,24**	**89,66%**	**579.433.893,74**	**58,81%**	**301.615.812,67**	**30,61%**	**101.850.394,43**	**10,34%**	**581.765.404,57**	**59,05%**
	20001	**Total**	**36.418.011,93**	**29.763.215,57**	**81,73%**	**29.745.503,63**	**81,68%**	**22.946.327,18**	**63,01%**	**6.654.796,36**	**18,27%**	**6.816.888,39**	**18,72%**
		923M	36.418.011,93	29.763.215,57	81,73%	29.745.503,63	81,68%	22.946.327,18	63,01%	6.654.796,36	18,27%	6.816.888,39	18,72%
	20015	**Total**	**418.091.355,59**	**372.599.519,41**	**89,12%**	**227.476.362,35**	**54,41%**	**131.796.769,63**	**31,52%**	**45.491.836,18**	**10,88%**	**240.802.749,78**	**57,60%**
		241M	418.091.355,59	372.599.519,41	89,12%	227.476.362,35	54,41%	131.796.769,63	31,52%	45.491.836,18	10,88%	240.802.749,78	57,60%
	20016	**Total**	**9.597.637,73**	**6.462.743,72**	**67,34%**	**6.462.743,72**	**67,34%**	**5.634.159,67**	**58,70%**	**3.134.894,01**	**32,66%**	**828.584,05**	**8,63%**
		494M	9.597.637,73	6.462.743,72	67,34%	6.462.743,72	67,34%	5.634.159,67	58,70%	3.134.894,01	32,66%	828.584,05	8,63%
	20017	**Total**	**496.387.018,14**	**455.576.243,05**	**91,78%**	**298.269.788,55**	**60,09%**	**129.308.195,29**	**26,05%**	**40.810.775,09**	**8,22%**	**326.268.047,76**	**65,73%**
		241A	496.387.018,14	455.576.243,05	91,78%	298.269.788,55	60,09%	129.308.195,29	26,05%	40.810.775,09	8,22%	326.268.047,76	65,73%
	20114	**Total**	**24.737.588,28**	**18.979.495,49**	**76,72%**	**17.479.495,49**	**70,66%**	**11.930.360,90**	**48,23%**	**5.758.092,79**	**23,28%**	**7.049.134,59**	**28,50%**
		494M	24.737.588,28	18.979.495,49	76,72%	17.479.495,49	70,66%	11.930.360,90	48,23%	5.758.092,79	23,28%	7.049.134,59	28,50%
25	**Total**		**3.770.625.195,00**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**312.137.105,56**	**8,28%**	**0,00**	**0,00%**
	25001	**Total**	**3.770.625.195,00**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**312.137.105,56**	**8,28%**	**0,00**	**0,00%**
		951M	3.770.625.195,00	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	312.137.105,56	8,28%	0,00	0,00%
26	**Total**		**655.127.621,12**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**654.840.096,49**	**99,96%**	**0,00**	**0,00%**
	26001	**Total**	**655.127.621,12**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**654.840.096,49**	**99,96%**	**0,00**	**0,00%**
		929N	655.127.621,12	287.524,63	0,04%	287.524,63	0,04%	287.524,63	0,04%	654.840.096,49	99,96%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%